

2026 Village of Neshkoro Budget

Amended 12/1/2025

Anticipated Revenue

Village General Levy	\$ 195,588.00
Total Fines, Forfeitures & Public Charges	\$ 180,375.00
Total Intergovernmental Revenue	\$ 240,540.00
Total Licenses & Permits	\$ 2,850.00
Total Miscellaneous Revenue	\$ 9,960.00
Other funds balance	\$ 24,990.00
Total Anticipated Revenue	\$ 654,303.00

2026 Anticipated Expenditures

Debt Servicing	\$ 57,017.14
General Government	\$ 264,160.00
Public Safety	\$ 100,830.00
Public Works	\$ 184,670.00
Rec and Education	\$ 47,625.00
Total Anticipated Expenditures	\$ 654,302.14